



ELENA Project Factsheet

Regional Programme of energy efficiency measures and incorporation of renewable energy sources in Navarra residential building stock and their installations (PRIMAVERA)

Location of planned investments	Region of Navarra, Spain
Final Beneficiary	Navarra de Suelo y Vivienda, S.A. (Nasuvinsa)
Final Beneficiary's address	Avenida San Jorge 8 Bajo 31012 Pamplona Spain
Sector(s) of investment	Energy efficiency and renewable energy sources in residential buildings
Total Project Development Services (PDS) cost	EUR 2,750,000
ELENA co-financing	EUR 2,475,000
Project Development Services (PDS) financed by ELENA	<p>The PDS financed by ELENA will help implement energy efficiency measures in about 1,900 privately and publicly owned dwellings (about 90% of the investments will be mobilised in privately owned multi-apartment and single family and the remaining 10% in public-owned social housing buildings).</p> <p>ELENA will support the following activities:</p> <ul style="list-style-type: none"> • Selection of the municipalities that will be targeted by the Primavera project; • Implementation of the one-stop shops in the selected municipalities; • Technical-economic analysis of the different building typologies; • Citizen communication plan; • Development of global intervention projects to integrate in the energy efficient renovation projects an urban regeneration component (not financed by ELENA); • Development of the private tender procedures (joint tender procedures for HOAs) to select the works contractors for the different buildings. • Application to existing grant schemes, to co-finance the renovation works and support to apply for the necessary building permits; • Support to HOAs during the renovation phase; • Monitoring of the energy savings achieved in the different renovated buildings.
PDS Timeframe	May 2021 to April 2024
Investment programme description	The investment programme targets the renovation of at least 1,900 dwellings located in the Region of Navarra, aiming to reduce the heating related energy consumption by 70%.

	<p>About 90% of the investments will be mobilised in privately owned buildings while the remaining 10% will be mobilised in public owned social housing buildings.</p> <p>The project aims to mobilise an eligible investment of EUR 40 million for the energy renovation of existing multi-apartment and single family residential buildings, and include the measures:</p> <ul style="list-style-type: none"> • envelope insulation and improvements (walls, roofs and floor); • window replacements and improved glazing; heating, cooling & ventilation upgrade; • domestic hot water; • indoor lighting; • renewable energy solutions (solar panels, PVs and biomass boilers); and • charging points for electric vehicles.
Investment amount to be mobilised	EUR 40m
Description of the approach to implement the Investment Programme	<p>The investment programme will be implemented in line with the methodology previously described, aiming to reach a reduction of 70% in the heating related energy consumption. The process will start with:</p> <ul style="list-style-type: none"> • Development of a preliminary technical model, to be presented to the HOAs and support the decision process; • After the HOA approval, Nasuvinsa will help the HOAs and the homeowners to select the consultants to develop the final design (final design is not supported by ELENA); • Once the final design has been concluded, Nasuvinsa will support the HOAs and homeowners to prepare and run the tender procedures to select the works subcontractors; • In parallel, Nasuvinsa will help them to apply for the available grants, secure the financing and request the necessary building permits. • At the end of the works, Nasuvinda will perform some ex-post audits to assess the quality of the works and the energy savings achieved.
Expected results of investments planned	<ul style="list-style-type: none"> • Energy Efficiency – Annual total energy saved: 13.1 GWh representing a reduction of 70% compared to the baseline (heating related energy consumption). • Renewable Energy – Annual total: 0.32 GWh, of which: <ul style="list-style-type: none"> ▪ 0.32 GWh RE electricity generation. • CO₂ reductions – Annual total reductions of 2,786 CO₂ eq t representing a reduction of 71% compared to the baseline. • Jobs retained or created: 189 equivalent FTE.
Leverage factor (Minimum 10)	16
Status	Contract signed on 26/04/2021
Contact person at ELENA beneficiary	Idoia Madariaga López - imadaril@nasuvinsa.es