



ELENA Project Factsheet

The National Integrator of Investment Processes in District Heating Companies in Poland (KAPE)

Location of planned investments	The Investment Programme will be realised in Poland.
Final Beneficiary	The Polish National Energy Conservation Agency (KAPE) was created on 15th April 1994 by an Act of the Polish Government as a result of an agreement of the shareholders (State Treasury, public institutions and Ministries) implementing the national energy policy.
Sector(s) of investment	DH
Total Project Development Services (PDS) cost	EUR 2 323 000
ELENA co- financing	EUR 2 090 700
Project Development Services (PDS) financed by ELENA	The support from the ELENA TA programme will enable to increase the capacity of KAPE to manage and improve the coordination of the preparation of such an extensive investment programme and, will enable KAPE to provide the needed technical and financial advice to small DH companies in Poland. ELENA TA will also enable the small DH companies to move towards highly efficient clean energy heat production and at the same time to modernise their heat production.
PDS Timeframe	October 2019 – September 2022
Investment programme description	The investment programme consists of investments in replacement of boilers by new, efficient boilers using alternative fuels and in heat distribution grid improvements.
Investment amount to be mobilized	EUR 54m
Description of the approach to implement the Investment Programme	The decision-making body will be the DH company where the investment will be located. The terms of cooperation between DH Company and KAPE will be governed by a contract specifying the scope of KAPE's services, list of deliverables, their value and delivery dates. The contract will also specify the Investor's obligations in the scope of providing the necessary materials and deadlines for making decision at the subsequent stages of the project.
Expected results of investments planned	<ul style="list-style-type: none"> • Energy Efficiency – Annual total energy saved 148 GWh. • Renewable Energy – Annual total 115 GWh, • CO₂ reductions – Annual total reductions of 102 000 CO₂ eq t.
Leverage factor (Minimum 10) 20)	26
Status	Contract signed 27/09/2019
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